

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Social Welfare Department - Budget Estimates 2008-09 – Administrative Sanction for Rs.3,18,65,000/- (Rupees three Crores, eighteen lakhs and sixty five Thousands only) towards 2nd Quarter Budget Provision for the financial year 2008-09 under Non-Plan to the Commissioner of Social Welfare, A.P., Hyderabad– Orders – Issued.

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SOCIAL WELFARE (BUD.2) DEPARTMENT

G.O.Rt.No: 550

Dated: 5-8-2008

Read:-

- 1. G.O.Rt.No. 1917, Finance (Expr.SW) Department, dt. 11.04.2008.
- 2. G.O.Rt.No.276, Social Welfare (Bud.2) Dept., dated.19-4-2008.
- 3. From the Commissioner of Social Welfare, AP, Hyderabad Letter No.B1/3756/2008-09, dated.10-7-2008.
- 4. G.O.Rt.No. 3174, Finance (Expr.SW) Department, dt. 26.07.2008.

ORDER:-

In pursuance of the Budget Release Order issued in the G.O. 4th read above, administrative Sanction is hereby accorded to the Commissioner of Social Welfare, AP, Hyderabad for an amount Rs.3,18,65,000/- (Rupees three Crores, eighteen Lakhs and sixty five Thousand) only towards 2nd Quarter Budget Estimates 2008-09 subject to expenditure of previous releases, under the following Schemes heads of account and details of Department's views under Non- Plan in column No. 2 & 3 and 9 of the Statement:-

NON-PLAN

(Rupees in thousands)

SL. NO.	Name of the Scheme (NON-PLAN)	Head of Account	Provisio n in B.E. 2008-09	Amount already authorize d	Authorised amount now	Procedure of Drawal of Funds	Drawing and Disbursing Officer	Department's Views
1	2	3	4	5	6	7	8	9
1.	Head Quarters Office	2225- 01- M.H.001-SH(01)- Head Quarters Office 310/312-Other Grants-in- Aid	48	12	12	G.I..A. Bill adjust to P.D.A/c No. GA-40, APSW Fund, Hyderabad	AAO , O/o the CSW, AP, Hyd.	Maintenance of Head Quarters Office. & Abseques for Head quarters staff if necessary.
2.	Economic Support Schemes.	2225- 01-M.H. 102 – S.H.(04) – Economic support Schemes – 310/312 – Other Grants-in-Aid	6,00,00	1,50,00	1,30,42 19,58	G.I.A.Bill adjust to P.D. A/c No. GA- 31, APSCCFC, Hyderabad. GIA Bill adjust to PD A/c No.GA- 313, A.P. Study Circle, Hyderabad	A.A.O, O/o CSW, AP., Hyderabad.	For sanctioning and Grounding of the schemes for SCs.
3.	Managerial subsidy to A.P.S.C.C.F.C.	2225-01- M.H.190-S.H. (08) – Managerial Subsidy to APSCCFC 310/312 – Other Grants – in-Aid	5,00,00	1,25,00	1,25,00	G.I.A.Bill adjust to P.D.A/c No. GA- 31, APSCCFC, Hyderabad.	A.A.O, O/o CSW, AP., Hyderabad.	To meet the administrative Expenditure of APSCCFC Limited.
4.	Spl. Criminal Courts dealing with offences under the IPC & PCR Act, 1955, against SCs & STs	2225-01- M.H.800-SH(05) Spl.Criminal Courts dealing with offences under the IPC & PCR Act, 1955, against SCs & STs- 310/312- Other Grants-in- Aid	40,00	10,00	10,00	G.I.A Bill	Concerned Drawing Officer	For monetary relief and legal aid to the victims of Atrocities.

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5.	Assistance to A.P. Study Circle	2225 – 80 – M.H. 800 – S.H. (05) – Assistance to A.P. Study Circle – 310/312 – Other Grants –in-Aid	40,00	10,00	10,00	GIA Bill adjust to P.D.A/c No. GA-313, AP Study Circle, Hyderabad.	AAO, O/o the CSW, AP, Hyd.	Assistance to A.P.Study Circle
6.	Home for Welfare of Aged, Infirm and Destitutes	2235-02- M.H.104- S.H.(04)- Home for Welfare of Aged, Infirm and Destitutes- 310/312- Other Grants-in-Aid	65,18	16,29	16.29	G.I.A. Bill adjust to P.D.A/c No. GA-40 , APSW Fund, Hyderabad	AAO , O/o the CSW, AP, Hyd.	Maintenance of Victoria Memorial Home.
7.	Contribution to Social Welfare Fund	2235-60- M.H.200- S.H.(07)- Contribution to Social Welfare Fund- 310/312- Other Grants-in- Aid	28,99	7,24 7,24	7.24	G.I.A. Bill adjust to P.D.A/c No. GA-40 , APSW Fund, Hyderabad	AAO , O/o the CSW, AP, Hyd.	Extending financial assistance to workers maintenance of T.B. Patients, Leprosy Patients, Old Age House & mentally Retaired & Physically Handicapped Institutions.
			Total	Total	3,18,65			

2. As regards drawal of funds, the Commissioner of Social Welfare, AP, Hyderabad shall follow the procedure envisaged in column No. 7 & 8 of the above table. Accordingly, Government hereby authorize the A.A.O., O/o the CSW, AP, Hyderabad / Drawing Officer Concerned to draw and incur the expenditure not exceeding the amount sanctioned in column No. (6) of the above statement towards 2nd Quarter Budget provision under Non-Plan during the year 2008-09.

3. The Commissioner of Social Welfare, AP, Hyderabad is directed to take action accordingly.

4. This orders issues, as per the instructions issued by the Finance (BG.1) Department in the U.O.Note NO. 21916/361/A1/Expr.SW/2008, dated. 28-7-2008.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RACHEL CHATTERJEE
 PRINCIPAL SECRETARY TO GOVERNMENT

To
 The Commissioner of Social Welfare, AP, Hyderabad.
 The Vice Chairman & Managing Director, APSCCFC Limited, Hyderabad.
 The Director, A.P.Study Circle, Hyderabad.
 The Director, Treasuries and Accounts, A.P., Hyderabad.
 The Pay and Accounts Officer, A.P., Hyderabad.
 The Accountant General, A.P., Hyderabad.
 Finance (Expr.SW) Department.
 SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER